

Hours Lost Due to Work Related Injury/Illness Develop Louisville



KPI Owner: Donald Robinson

Process: Safety

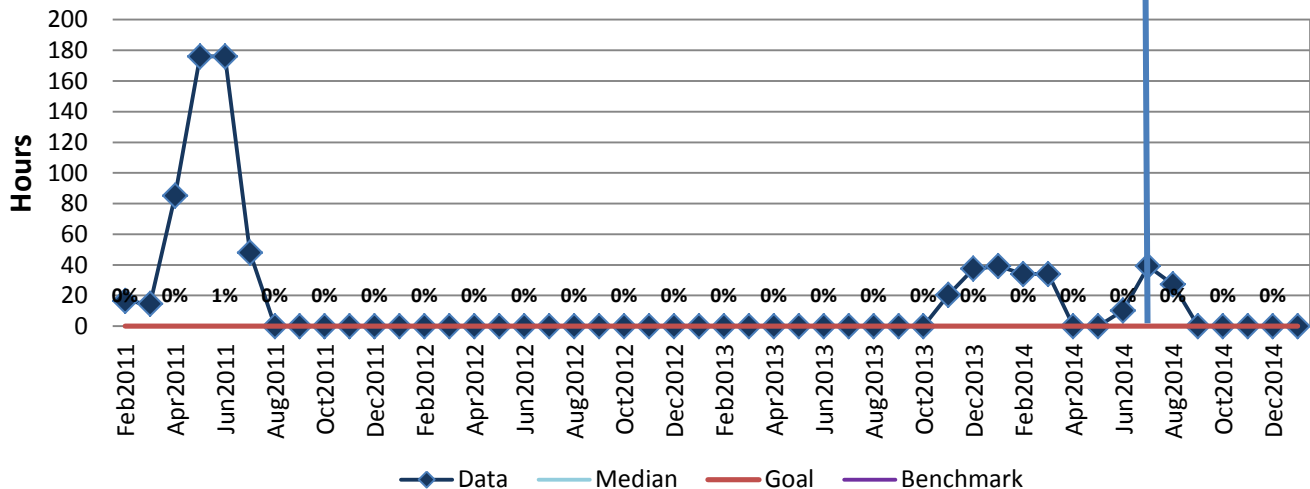
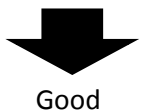
Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: July 2014 to June 2015 Goal: Reduce Hours Lost Due to Work Related Injury/Illness to zero Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Enterprise KPI for productivity Benchmark Source: N/A	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Develop Louisville will verify the goal and establish a baseline

How Are We Doing?

Feb2014-Jan2015 12 Month Goal	Feb2014-Jan2015 12 Month Actual		Jan2015 Goal	Jan2015 Actual	
0	145		0	0	
Hours	Hours		Hours	Hours	

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Develop Louisville



Root cause analysis is not necessary because there is no gap between the goal and current performance.